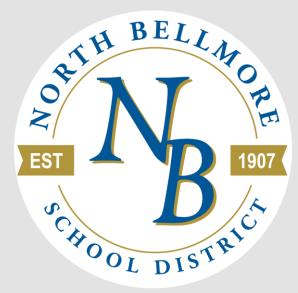
NORTH BELLMORE UFSD Transportation Policy Overview

> Board of Education Meeting October 12, 2023





NYS Ed Law Section 3635

- Section 3635 of the Education Law requires all non-city districts to provide transportation for pupils enrolled in <u>kindergarten through</u> grades 8 who live more than two miles from the school they attend and for pupils enrolled in grades 9-12 who live more than three miles from the school they attend <u>up to a distance of fifteen</u> miles.
- Transportation for distances less than the statutory distance may be provided, *if the <u>voters</u> approve*.



North Bellmore Voter Approved Transportation Policy 8410 and 8413

- Transportation shall be provided to those students who are in grades 4-6 living a distance greater than ONE mile from the school that they attend.
- The district will provide transportation for all <u>K-3 students who</u> <u>live a distance greater than one-half mile</u> from the school they attend.
- The same provisions for transportation of public school children shall apply to children within the district who attend private or parochial schools.



Difference in Mileage NYS Statutory Distance
Grades K-8 – more than 2 miles

• North Bellmore UFSD

- Grades K-3 more than ½ mile (1 ½ miles less than statute)
- Grades 4-6 more than 1 mile (1 mile less than statute)



FAQs

- Student moving up to 4th grade and no longer eligible for transportation due to mileage
- Families with multiple children in different grade levels
 - One child may be eligible for transportation while a sibling is not eligible

• Struggles with getting children to school and not eligible for transportation



Change in Voter Approved Policy • Any changes to the voter approved mileage limits MUST go through a public vote.

- Separate proposition on the ballot passed by a majority of voters.
- Taxpayers can petition the Board of Education to place a separate referendum on the ballot to make a change to the policy.



Annual Vote and Related Budget

- Additional costs related to changes in the transportation policy are included in the budget and passed on to the taxpayers through tax levy.
- Propositions related to transportation mileage limits may increase or decrease the budget.
 - Decreasing the mileage limit > more students transported > increased budgetary costs
 - Increasing the mileage limit > less students transported
 > budgetary savings
- Large increases to budgetary costs may cause the tax levy to pierce the tax cap.
 - This would require a 60% supermajority for approval.



2018-2019 Transportation Propositions

- Four school transportation propositions were included on the ballot for the 2018-2019 fiscal year.
 - Proposition 2A Change mileage limit for grades 4-6 to students living more than ¹/₂ mile - Cost \$610,000
 - Proposition 2B Change mileage limit for grades K-6 to NYS statutory limit of students living more than 2 miles – Savings \$450,000
 - Proposition 2C Keep current mileage limit in place, K-3 at ¹/₂ mile and 4-6 at 1 mile – No change to budget
 - Proposition 3 Increase mileage limit for students attending private and parochial schools from 15 miles to 17.5 miles – Cost \$100,000



2018-2019 Transportation Propositions Continued

Result of Vote

- Proposition 2A Change mileage limit for grades 4-6 to ½ mile -Cost \$610,000 – 232 votes 9.15%
- Proposition 2B Change mileage limit for grades K-6 to NYS statutory limit of 2 miles – Savings \$450,000 – 854 votes 33.68%
- Proposition 2C Keep current mileage limit in place, K-3 at ½ mile and 4-6 at 1 mile No change to budget 1,450 votes 57.18%
- Proposition 3 Increase mileage limit for students attending private and parochial schools from 15 miles to 17.5 miles – Cost \$100,000 – 452 yes / 1982 no
- 2018/19 Annual Budget Failed
 - The budget had the majority vote, but did not meet the supermajority vote requirement of 60%.
- Revote of same budget in June 2018 Passed with majority vote.



Cost of Changes

• 2018-2019 Referendum

- Change mileage limit for grades 4-6 to 1/2 mile
 - Cost \$610,000
- Transportation costs have increased by over 60% since 2018-2019
 - 45% increase from 2022-2023 to 2023-2024
- Cost to change mileage for grades 4-6 to ½ mile will generate approximately over \$1M in cost.
- Cost to change to transportation for all can cost in excess of \$2M approximately.
- If a referendum is brought to the Board of Education for a public vote, a full analysis for costs will be completed based on the mileage limits proposed.



State Transportation Aid Ratio – Current 65.3%

- A non-allowable pupil decimal is recomputed every three years to determine the district's transportation aid ratio.
- Generally, non-allowable pupils are non-disabled pupils who live 1 ½ miles or less from the school attended and are being transported.
- The district currently has non-allowable pupils due to the district policy having distance limits of less than 1 ½ miles.
 - The number of non-allowable pupils will increase if mileage decreases as this will provide transportation for more students living less than 1 ¹/₂ miles, thereby increasing the non-allowable pupil decimal and reducing the district's transportation aid ratio.



Summary

• Current Mileage Limit:

- Grades K-3 more than ½ mile
- Grades 4-6 more than 1 mile
- How to Change Limits
 - MUST go through a public vote
 - Taxpayers may petition the Board of Education to include a referendum proposal for the change requested on the annual vote.

Possible Effect on Budget

• Increased budget – may require a supermajority to pass

Possible Effect on State Aid

 Increased non-allowable pupil decimal > reduction in transportation state aid ratio > reduction in state aid revenue

Possible Effect on Taxpayers

 Increased tax levy – Taxpayers pay for the change to the transportation policy