



CAPITAL PROJECTS

<u>BUILDING</u>	<u>PROJECT</u>	<u>COMPLETION DATE</u>	<u>FUNDING SOURCE</u>
All buildings, except Gunther	Security vestibules	September 2022	Grant and fund balance
All buildings, except Gunther	Perimeter fencing	October 2022	Grant
Dinkelmeyer and Martin Avenue	Pavement, ceilings, sidewalks	August 2023	Capital reserve
Saw Mill Road and Park Avenue	Pavement, ceilings, sidewalks	August 2025*	Capital reserve
Newbridge Road	Pavement, ceilings, sidewalks	August 2025*	Capital reserve
Gunther	Pavement, ceilings, sidewalks	August 2026*	Capital reserve
All Buildings	ADA bathrooms	TBD	Capital reserve
Dinkelmeyer and Martin Avenue	Exterior wall brick pointing	August 2022	Budget
Martin Avenue	Kindergarten Playground and Perimeter fencing	Oct 2024	Budget
Martin Avenue	Skylight Replacement	June 2025*	Budget
Martin Avenue, Newbridge Road, and Saw Mill Road	Electrical upgrades	August 2026*	Budget
Dinkelmeyer, Park Avenue, and Gunther	Electrical upgrades	August 2027*	Budget
Newbridge Road and Gunther	Exterior wall brick pointing	August 2025*	Budget

* Expected completion date